

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2017-2018 SCHOOL FINANCIAL REPORT
 LOCATION: 5561 NAME: FRANCES S. TUCKER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	565,911	14.99%	493,499,479	14.99%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	3,207,458	84.96%	2,797,692,674	84.96%	22,171,281,118	86.56%
LOTTERY	755	.02%	642,945	.02%	5,024,625	.02%
PRIVATE	1,133	.03%	1,097,031	.03%	19,871,211	.08%
TOTAL REVENUES	3,775,257	100.00%	3,292,932,128	100.00%	25,614,001,255	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,295	5,372	4,833	2,322,128
OTHER INSTRUCTIONAL PERSONNEL*****	1,038	909	991	330,500
CONTRACTED INSTRUCTIONAL SERVICES	86	181	222	27,246
SCHOOL ADMINISTRATION	870	590	582	276,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	213	234	82,748
FOOD SERVICE	494	572	518	157,326
OPERATION AND MAINTENANCE OF PLANT	1,654	1,273	925	526,417
OTHER SCHOOL LEVEL SUPPORT SERVICES	163	149	219	51,893
TOTAL SCHOOL COST***	11,860	9,259	8,524	3,775,257

**\$ 17,331 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,267,191 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$182,302,188 OR \$654 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,291	4,160	4,051	1,032,784	195.20
ESOL PROGRAMS	7,679	5,453	4,912	253,249	32.98
EXCEPTIONAL PROGRAMS	11,496	8,321	7,559	1,036,095	90.13
VOCATIONAL PROGRAMS	0	6,367	4,201	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					318.31

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	46	90	N/A	14,567
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	57	45	N/A	18,056
OTHER INSTRUCTION MATERIALS AND SUPPLIES	157	77	N/A	50,123

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.